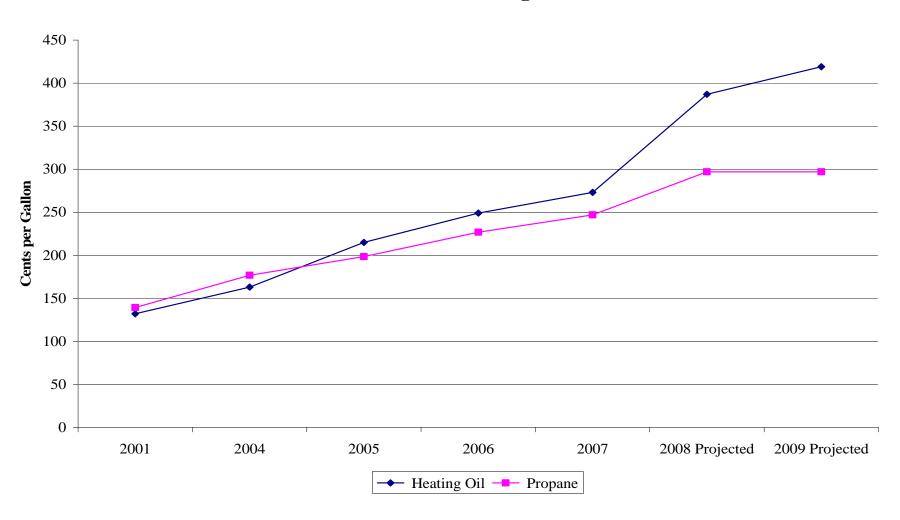


Winter 08-09: What We Can Do To Help Low-Income Households

Heating Oil Prices, 2001-2009

(Data prepared by J. Howat, NCLC)

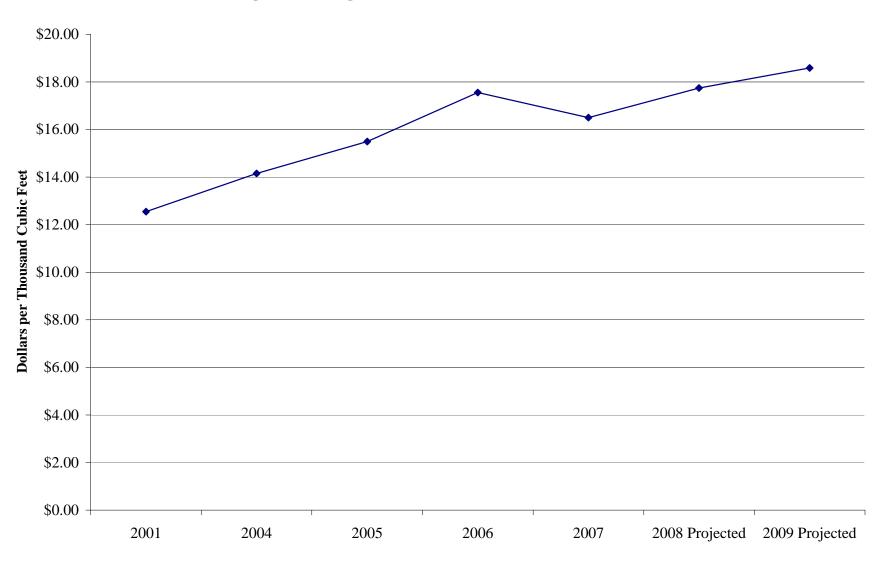
Average Residential Heating Oil and Propane Prices: Northeast Census Region



Natural Gas Prices, 2001-2009

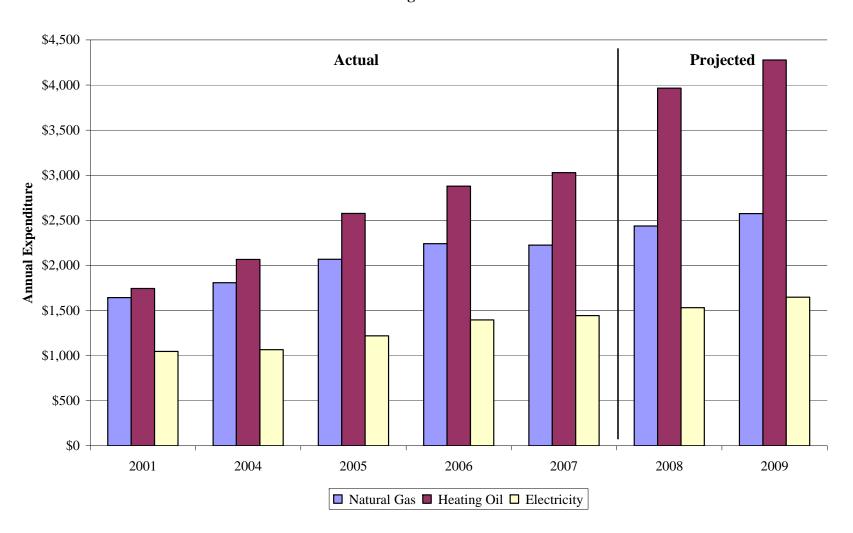
Data prepared by J. Howat, NCLC

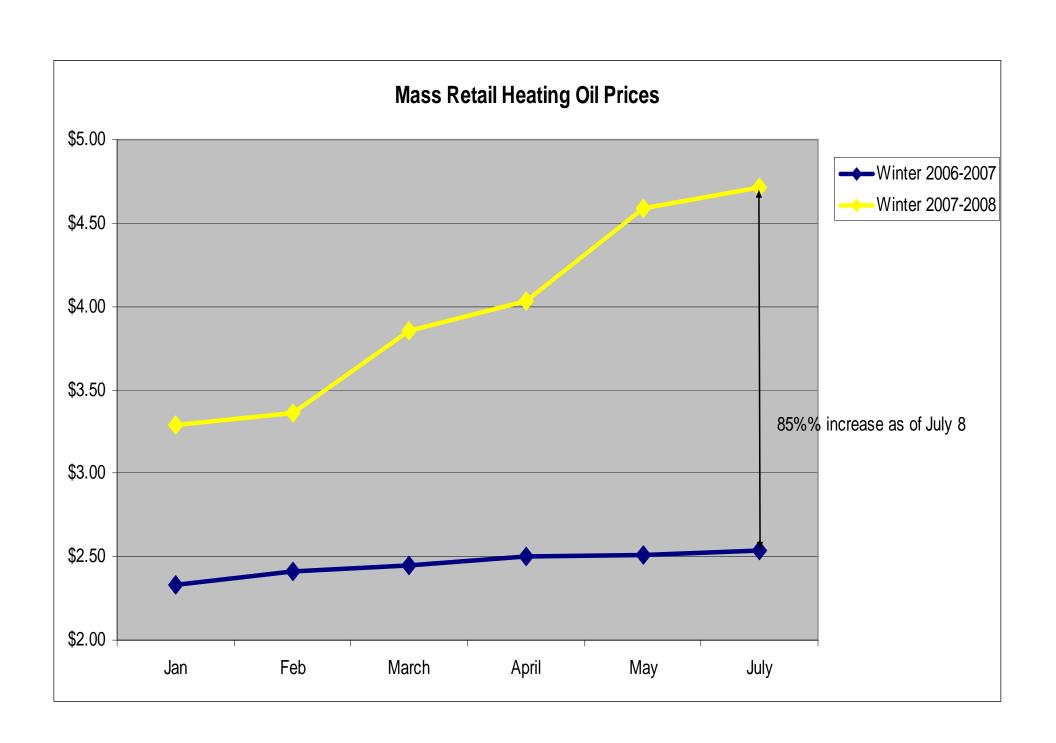
Average New England Residential Natural Gas Prices



LIHEAP-Eligible Households: Average Expenditure, 2001-2009

Average New England Home Energy Expenditures by Heating Fuel: LIHEAP-Eligible Households

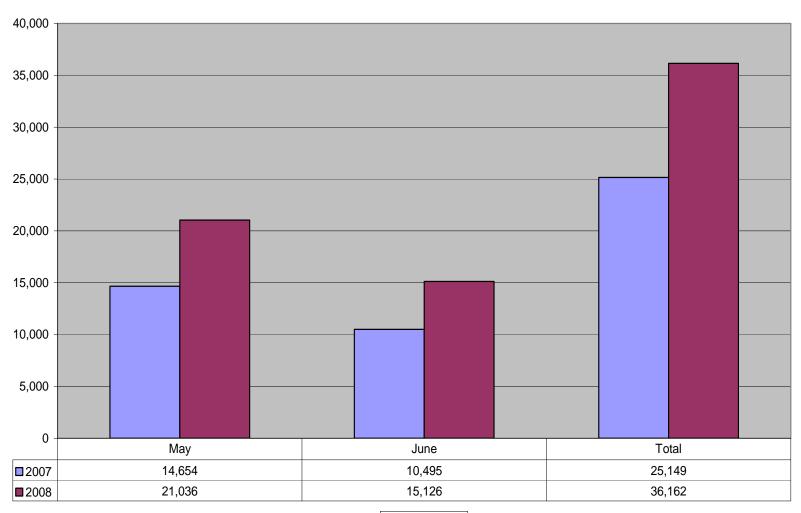




Termination Trends 2007-2008:

44% inc. in termination notices

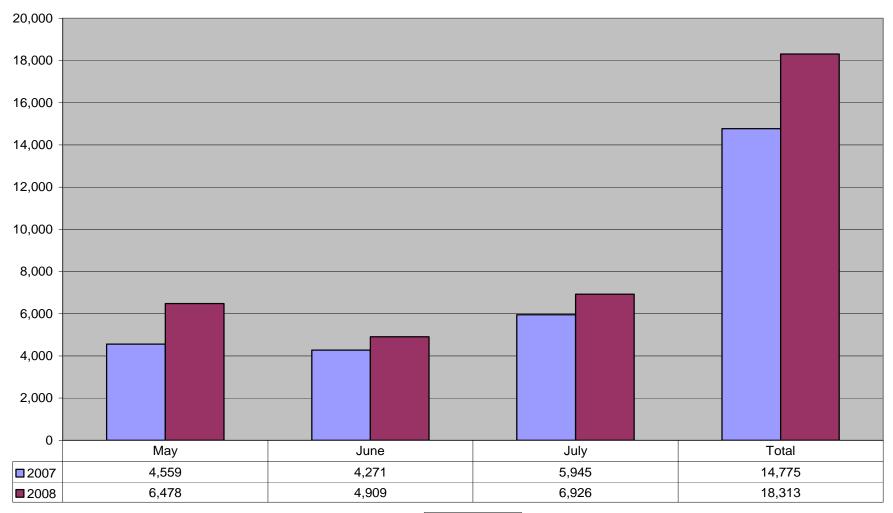
NSTAR Gas Termination Notices



Termination Trends 2007-2008:

24% inc. in terminations

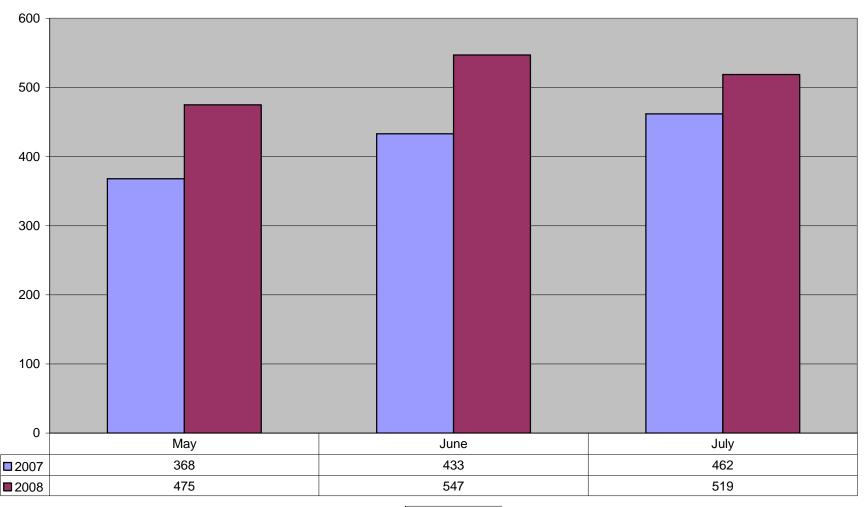
MECO Total Household Service Terminations



Termination Trends 2007-2008:

22% inc. in low-income terminations

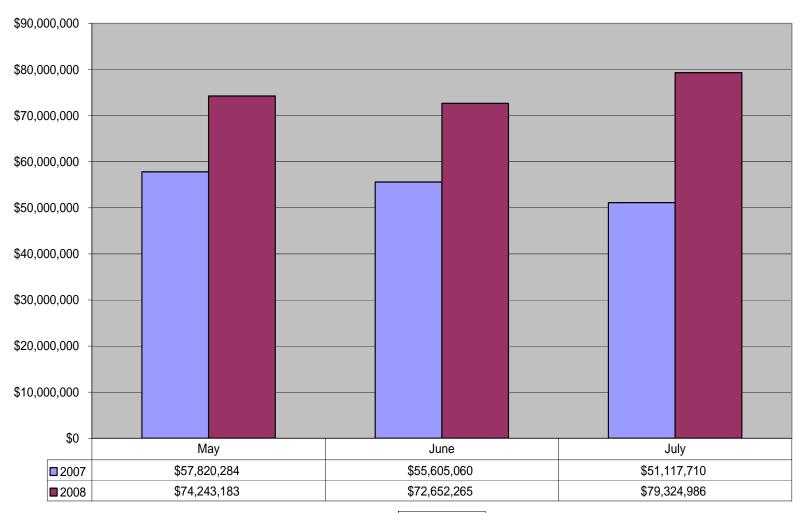
Keyspan Low-Income Household Service Terminations



Arrearage Trends 2007-2008:

Inc. of 22% in amounts owed > 60 days

MECO Amount Owed from Households >60 Days Late





Federal History of LIHEAP

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FY 09: $1.7 B (reg.); $300 M Em. Cont. (Bush budget)
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FY 08: \$1.98 B (reg.); \$590 M E.C.

FY 07: \$1.98 B (reg.); \$190 M E.C.

FY 06: \$2.45 B (reg.); \$555 M E.C. (incl. post-Katrina \$)

FY 05: \$1.86 B (reg.); \$325 M E.C.

FY 01: \$1.37 B (reg.); \$484 M E.C.

FY 95: \$1.29 B (reg.); \$130 M E.C.

FY 88: \$1.53 B (reg.); \$0 E.C.

FY 81: \$1.85 B (reg.); \$0 E.C.





State LIHEAP Supplements

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FY 09:
         $10 M (Ch. 302, Acts of 2008)
         $15 M (Ch. 174, Acts of 2007)
FY 08:
FY 06:
         $20 M
                  (Ch. 140, Acts of 2005 – supp.)
FY 91:
         $5 M
                  (Ch. 150, Acts of 1990)
FY 90:
         $13 M
                 (Ch. 240, Acts of 1989)
FY 89:
         $17 M (Ch. 233, Acts of 1988)
FY 88:
         $15 M
                 (Ch. 199, Acts of 1987)
FY 82-87 $17 M
                  (various acts, regular budget)
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Household Benefit Levels

Last Year: As high as \$1165 per household

This year: Tentatively \$560 per HH; could go to \$630.

This year's purchasing power (@\$3.50 to \$4.00/gal.): ½ to ¾ tank, enough to last to late Nov./early Dec.

Recommendations

- 1. State supp. of \$50 M for LIHEAP (fuel assistance).
- 2. Implement decision in DPU 08-4: discount rate increases, expand arrearage management programs.
- 3. Cities and towns must develop emergency plans.
- 4. Ramp up expenditures on energy efficiency.
- 5. Utility customers need to know their rights.
- 6. Identify seniors at risk/regularly check in on them.
- 7. State agencies host "Benefits Expos"
- 8. Make sure utility allowances are up-to-date